

State of New Hampshire
Public Utilities Commission
Concord

Docket No. 13-063
Page 1 of 1

Report of Proposed Rate Changes

Distribution Revenue									
Line	Rate Class	In-cludes	Effect of Proposed Change	Average Number of Customers	Revenue Under Current Rates	Proposed Change In Revenue	Revenue Under Proposed Rates	Proposed Change In Total Revenue	Percent Change In Total Revenue
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
1	Domestic	D	Increase	34,707	11,963,644	5,957,466	17,921,110	5,957,466	49.8%
2	Domestic Off Peak 6	D-6			15,803	14,486	30,289	14,486	91.7%
3	Domestic-Opt. Peak	D-10	Increase	410	133,499	115,033	248,532	115,033	86.2%
4	General TOU	G-1	Increase	123	4,986,358	4,296,642	9,283,001	4,296,642	86.2%
5	General Long Hour	G-2	Increase	877	3,068,341	1,900,059	4,968,400	1,900,059	61.9%
6	General Service	G-3	Increase	5,509	3,446,059	1,150,705	4,596,765	1,150,705	33.4%
7	Outdoor Lighting	M	Increase	99	582,429	334,578	917,007	334,578	57.4%
8	Limited All Electric	T	Increase	1,148	460,428	396,741	857,169	396,741	86.2%
9	Ltd Comm Space	V	Increase	20	8,540	3,229	11,769	3,229	37.8%
10	Overall		Increase	42,894	24,665,101	14,168,940	38,834,041	14,168,940	57.4%